2026 Social Budget

	2025 Budget	2025 Actual		2026 Budget
Social committee income				
Yearly transfer from General Acc't	2,400.00	2,400.00		2,400.00
bottle deposits	800.00	412.45		300.00
donations	-	-		-
cornhole tourne	-	1,390.00		1,200.00
Golf tourne	1,500.00	1,125.00		1,200.00
	4,700.00	**5,327.45**		**5,100.00**
Expenses				
food/prizes	3,000.00	1,250.00		-
Community BBQ		-		1,000.00
games		2,000.00		-
supplies cooker				100.00
fireworks & courses		375.00		400.00
hotdog machine	-	-		200.00
Popcorn machine	-	-		250.00
Live band	-	-		1,300.00
Bank service charges		41.00		45.00
Total Expenses	3,000.00	3,666.00		3,295.00
Net Income	**1,700.00**	**1,661.45**		**1,805.00**
Cornhole tourne				
income		1,390.00		
Expenses food		561.00	Net	829.00
Golf income		1,125.00		
expenses		440.00	Net	685.00
Winter Curling event expenses		220.00		

Social Account Balance		
Jan-25	8130	
Dec-25	9792	1662 increase